

# Woonsocket School District

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Instructional Teachers	\$4,583	\$4,462	2.7%
Substitutes	\$146	\$98	50.1%
Instructional Parapros	\$461	\$427	7.8%
Pupil-Use Technology	\$135	\$127	6.7%
Instructional Materials	\$118	\$173	-31.4%
<b>Total</b>	<b>\$5,444</b>	<b>\$5,286</b>	<b>3.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Guidance & Counseling	\$140	\$127	9.7%
Library & Media	\$121	\$124	-2.3%
Extracurricular	\$63	\$58	8.3%
Student Health/Services	\$116	\$95	21.5%
Curriculum Development	\$5	\$2	177.9%
Staff Development	\$48	\$43	11.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$137	\$113	20.9%
Therapists, Psychologists	\$114	\$113	0.9%
<b>Total</b>	<b>\$743</b>	<b>\$675</b>	<b>10.0%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Transportation	\$90	\$200	-55.0%
Food Service	\$296	\$420	-29.4%
Safety	\$16	\$15	11.9%
Building Upkeep	\$756	\$826	-8.5%
Data Processing	\$1	\$0	100.0%
Business Operations	\$80	\$81	-0.5%
<b>Total</b>	<b>\$1,239</b>	<b>\$1,541</b>	<b>-19.6%</b>

## LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	00/01	99/00	
Principals & Asst. Prin	\$224	\$245	-8.3%
School Office	\$103	\$109	-5.8%
Deputies & Administrators	\$5	\$9	-49.3%
Superintendent & Board	\$93	\$72	29.8%
Legal	\$0	\$8	-95.9%
<b>Total</b>	<b>\$425</b>	<b>\$442</b>	<b>-3.8%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

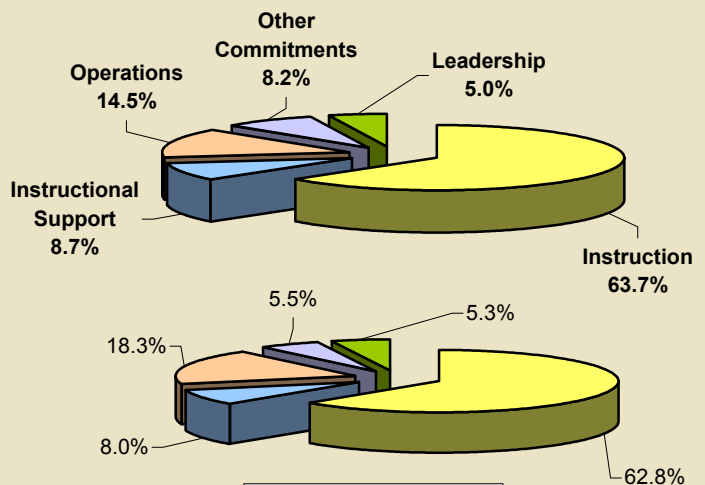
July 2000 - June 2001

<b>Expenditures:</b>	<b>\$57,025,368</b>
<b>District Enrollment (ADM):</b>	<b>6,671</b>
<b>District Per Pupil:</b>	<b>\$8,548</b>

July 1999 - June 2000

<b>Expenditures:</b>	<b>\$54,646,347</b>
<b>District Enrollment (ADM):</b>	<b>6,497</b>
<b>District Per Pupil:</b>	<b>\$8,411</b>

July 2000 - June 2001



July 1999 - June 2000

## OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	00/01	99/00	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$170	\$69	146.7%
Pass-Throughs	\$524	\$394	32.8%
Retiree Benefits	\$0	\$0	0.0%
Enterprise Services	\$3	\$3	-4.6%
Claims & Settlements	\$0	\$0	0.0%
<b>Total</b>	<b>\$697</b>	<b>\$467</b>	<b>49.4%</b>